

QUARTERLY PHYSICAL REPORT OF OPERATION
as of December, 2017

Department : Department of Justice
 Agency : **Public Attorney's Office**
 Operating Unit : 01
 Organization Code (UACS) : 15 010 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Continuing Appropriations

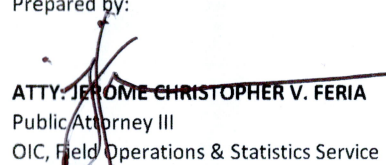
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: <i>Free Legal Services to Indigents and Other Qualified Persons</i>													
PI Set 1: Judicial Services													
PI 1: Number of cases under management		212,765	212,765	212,766	212,766	851,062	606,014	103,114	97,041	100,082	906,251	55,189	increased by 6.48%
PI 2: Percentage of cases with favorable judgment		73.41% 55,953/ 76,220	73.41% 55,953/ 76,220	73.41% 55,953/ 76,220	73.41% 55,953/ 76,220	73.41% 223,812/ 304,880	75.24% 59,533/ 79,129	76.33% 56,721/ 74,315	75.76% 56,734/ 74,882	77.08% 67,121/ 87,075	76.13% 240,109/ 315,401		
PI 3: Percentage of request for legal assistance/ representation acted upon within two (2) working days from date of request		100% 300,395/ 300,395	100% 300,395/ 300,395	100% 300,395/ 300,395	100% 300,395/ 300,395	100% 1,201,580/ 1,201,580	100% 313,002/ 313,002	100% 301,284/ 301,284	100% 327,593/ 327,593	100% 304,583/ 304,583	100% 1,246,462/ 1,246,462		
PI 4: Percentage of hearings for which no postponement is sought by the PAO legal representative		99.9% 121,750 121,854	99.9% 121,750 121,854	99.9% 121,750 121,854	99.9% 121,750 121,854	99.9% 487,000/ 487,416	99.96% 120,878/ 120,927	99.9% 151,300/ 151,451	99.9% 146,930/ 147,075	99.96% 164,529/ 164,602	99.93% 583,637/ 584,055		
PI Set 2: Non-Judicial Services													
PI 1: Number of clients served		1,248,882	1,248,882	1,248,883	1,248,883	4,995,530	1,951,821	2,104,787	1,665,457	1,526,562	7,248,627	2,253,097	increased by 45.10%
PI 2: Number of legal advice provided		481,097	481,097	481,097	481,096	1,924,387	821,211	895,219	853,866	918,624	3,488,920	1,564,533	increased by 81.3%
PI 3: Percentage of clients who rated the legal services of PAO as satisfactory or better		99.99% 141,185 141,202	99.99% 141,185 141,202	99.99% 141,185 141,202	99.99% 141,185 141,202	99.99% 564,740/ 564,808	100% 154,833/ 154,833	100% 159,604/ 159,604	100% 168,951/ 168,951	100% 147,193/ 147,193	100% 630,561/ 630,561		
PI 4: Percentage of request for assistance that are acted upon within two (2) hours		100% 585,366/ 585,366	100% 585,366/ 585,366	100% 585,366/ 585,366	100% 585,366/ 585,366	100% 2,341,464/ 2,341,464	100% 601,986/ 601,986	100% 619,315/ 619,315	100% 621,755/ 621,755	100% 634,880/ 634,880	100% 2,477,936/ 2,477,936		

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Part B Major Programs/Projects													
KRA No. 1 - Just and Lasting Peace and the Rule of Law													
1. Jail Visitation		161,359	161,359	161,359	161,359	645,436	183,756	209,550	188,814	207,093	789,213	143,777	increased by 22.28%
2. Barangay Outreach		49,815	49,815	49,815	49,815	199,260	50,972	67,129	33,728	47,671	199,500	240	increased by 0.12%
3. Legal Information Dissemination		22,392	22,392	22,392	22,392	89,568	23,128	27,271	21,832	24,746	96,977	7,409	increased by 8.27%
4. Capacity Building		342	342	342	342	1,368	349	1,610	1,193	732	3,884	2,516	increased by 183.92%

Prepared by:

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Noted by:

MS. ALMA D. LATOSA
 Director II
 Financial Planning & Management Service

Approved by:

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 26 January 2018